

2014 – 2015 Contracted Services Executive Summary



Curriculum Services

Curriculum Contracted Services

Gayle Parenica

Contracted services for curriculum are designed to focus on the organization, delivery, assessment, and implementation of the written, taught and tested curriculum. The goal of curriculum contracted services is to assist in providing a well-balanced curriculum that will improve student performance.

Option 1	Curriculum Support Services	Per Participant	\$250.00
Option 2	Curriculum Director for a Day	Per Day Plus Cost of Materials	\$625.00

Dyslexia Contracted Services

Pam Dolezal

Dyslexia Contracted Services will provide training opportunities in researched-based strategies and methods that address the needs of the dyslexic students. Training includes assessment and identification of dyslexia. Districts that purchase a slot can send a teacher to dyslexia professional development at no cost OR at a discounted price.

Option 1	Staff Development	Per Slot	\$850.00
Option 2	Technical Assistance	Per Day	\$625.00

Math/Science Contracted Services

Debbie Humphreys, Cindy Marshall, Pam Yosko and Sheryl Roehl

The staff development goal for Mathematics and Science Education at Region III ESC is to provide guidance in curriculum, instruction, and assessment. Sound research is integrated into all staff development activities. We strive to improve learning and teaching of mathematics and science to help ensure all students receive the highest quality education.

Option 1	Professional Development, Teachers Services, and Science Materials Check Out	District Based Fee	
Option 2	Math/Science Specialist for a Day	Per ½ Day Minimum	\$315.00
		Per Day Plus Materials Fee if Required	\$625.00

English Language Arts, Reading and Writing Contracted Services

Terri Smith-Chavira and Pam Dolezal

Want to optimize the budget while reaching for the STAARS? Then join our **newly formed Reading and Writing Contracted Services**. These services will focus on all Reading Genres and Writing Texts while incorporating research-based classroom strategies and best practices addressing the ELAR TEKS.

Option 1	Staff Development	District Based ADA	
Option 2	Customized On-Site Professional Development	Per Day Per Consultant	\$625.00

2014 – 2015 Contracted Services Executive Summary



Social Studies Contracted Services

Jamie Purcell

Participating districts receive technical assistance and allow teachers to attend social studies workshops at no cost or at reduced fee prices. Districts may choose one or more of these services or request customized services related to their needs.

Option 1	Social Studies Specialist for a Day	Per ½ Day Per Day	\$315.00 \$625.00
Option 2	Student Services (STAAR/EOC Review)	Per Day	\$625.00

TEKS Resource System Contracted Services (Formerly CSCOPE)

Gayle Parenica

TEKS Resource System provides districts with a guaranteed, viable curriculum that is vertically and horizontally aligned to meet the state standards and prepare students for the STAAR. System components reflect research-based best practices in education and promote regular, sustained professional development in a learning community environment. Services include technical assistance and professional development offered onsite, at Region 3, and through NET3.

Option 1	For Year One Districts	Initial TCMPC Set up Fee Annual TCMPC Subscription Fee Plus \$5.00 Per ADA	
Option 2	For Districts Year Two and Beyond	Annual TCMPC Subscription Fee Plus \$5.00 Per ADA	
Option 3	Professional Development	Per Day On-Site	\$625.00
Option 4	TEKS Resource System Momentum Series	Per Campus	\$500.00

TEKSbank Contracted Services (Formerly WebCCAT)

Gayle Parenica

WebCCAT has been updated and renamed! Its new name is TEKSbank, and there are 40,000+ items that have been content proofed and aligned with the cognitive and procedural rigor of the TEKS and STAAR. TEKSbank currently includes items for grades 3-11, with all new second grade items coming in the Fall of 2014. TEKSbank also includes ALL of the STAAR Released test items; ALL STAAR released tests, Spanish items for grades 3-5 and resource arrays aligned to the TEKS. TEKS Resource System districts get an additional, 1200 performance indicators, 600 unit aligned tests, and 40,000 items. We have also revised our options to better meet districts' needs.

Option 1	TEKSbank Only (Test Generator)	Per District Plus Per Campus	\$1,250 \$295.00
Option 2	Eduphoria Members Only	Per District Plus Per Campus	\$1,250 \$100.00

2014 – 2015 Contracted Services Executive Summary



STAAR One

Jamie Purcell

STAAR One is an assessment item bank, created to meet the specifications of the STAAR/EOC assessment program. It is a high quality and easy-to-use resource that can be used to develop rigorous benchmark tests which are an integral component of a comprehensive curriculum process. Each item is coded to the specific readiness or supporting student expectation, coded to reflect varying levels of rigor, and is modified and/or trans adapted where applicable. Districts less than 250 ADA will be charged for one campus. Must select Option 1 in order to participate in Options 2, 3 and 4.

Option 1	Base Campus Fee (Required)	Per Campus	\$3,300
Option 2	Middle School Supporting	Per Campus	\$400.00
Option 3	Elementary School Supporting	Per Campus	\$600.00
Option 4	Elementary Spanish Supporting	Per Campus	\$400.00

Instructional Coaching Contracted Services

Cindy Marshall and Nan Gainer

Instructional coaching is designed to assist teachers in learning and applying knowledge and skills necessary to improve the academic performance of all students. Consultants work in direct contact with teachers, in their schools, and in their classrooms.

A Region 3 ESC instructional coach can have many roles. As outlined in the book, *Taking the Lead*, our consultants can be a resource provider, data coach, instructional specialist, curriculum specialist, classroom supporter, learning facilitator, mentor, school leader, catalyst for change, and learner.

Option 1	3 Days of Instructional Coaching	Per Day (3 Day Min.)	\$1875
Option 2	4 Days and Beyond of Instructional Coaching	Per Day	\$625.00

School, Family & Community Engagement Contracted Services

Gayle Parenica and Cheryl Shamburger

The new School, Family, and Community Engagement Contracted Services uses the Johns Hopkins research-based framework of Six Types of Involvement (*parenting, communicating, volunteering, learning at home, decision making, and collaborating with a community*) to help districts plan and conduct comprehensive partnership programs. This service is specifically designed to assist districts in complying with the section of HB5 that relates to community engagement with the goal of improving student achievement.

Option 1	Baseline Service: Action Team Partnership Development		\$1200
Option 2	Academic Skills	Per Day	\$625.00
Option 3	Career Pathways	Per Day	\$625.00

2014 – 2015 Contracted Services Executive Summary



ShowCASE Contracted Services

Gayle Parenica and Cheryl Shamburger

The **HB 5 ShowCASE** system is a helpful tool districts can use to accomplish the new **House Bill 5** requirement to **evaluate community and student engagement**. The **HB 5 ShowCASE** system includes comprehensive, **customizable** tools to guide districts through the evaluation process. Each component of the system is available to use in both **electronic** and **hard-copy** form:

Option 1	Customizable Tools	Based on # of Campuses
-----------------	--------------------	------------------------

Administrative Services

Instructional Resources Cooperative

Jennifer Wyatt

Instructional Resources is an all-encompassing cooperative which includes the following resources and services: (1) Discovery Streaming, (2) Route Delivery Service, (3) Audio-Visual Repair Services Coordination.

Add-ons for Discovery Streaming include: Discovery Science Connection, Discovery Elementary Science Connection and Discovery Health Connection.

Option 1	Instructional Resources	Per District Enrollment	\$2.10
Option 2	Discovery Science Connection	Per Middle School	\$1,695.00
Option 3	Discovery Elementary Science Connection	Per Elem. School	\$1,395.00
Option 4	Discovery Health Connection	Per Campus	\$1,395.00

Finance Accounting Services

Dawn Cummings

Direct finance accounting services assist districts with regular accounting processes including but not limited to bank reconciliation, payroll processing, accounts payable processing, quarterly reports, general ledger reviews for independent audit and year-end close, and financial and compliance issues for Special Revenue funds.

Region III specialist will coordinate with district personnel to establish a calendar of services. Schedule priority and unlimited telephone support will be given to Districts contracting for service.

Option 1	Reduces Cost To \$80 Per Hour	District Base Fee	\$500
-----------------	-------------------------------	-------------------	-------

2014 – 2015 Contracted Services Executive Summary



Management Information Services (MIS)

Derek Gore

Optional services available to districts have been identified as a result of audit recommendations for Information Management as defined by industry. Areas identified are optional for any district in the region regardless of their student or business accounting software application. Data security and utilization is the primary goal of these services.

Option 1	Automated Off-Site Backup System	District Base Fee	\$500
	Per License Fee		\$ 50
	Add'l Space per 10GB		\$250
Option 2	Remote Security Administrative Services	District Base Cost	\$250.

Personnel Services

Peggy Van Pelt

This service assists districts in identifying qualified educational personnel for all certified professional positions, excluding the position of Superintendent.

Services include:

- Training on various personnel issues for Human Resources personnel
- Web links to updates regarding personnel by attorneys at Walsh, Anderson, Gallegos, Green, & Trevino P.C.
- Job postings through online access
- Represent member districts at select state and regional job fairs
- ESC3 hosted job fair - Spring 2015, based on LEA member school interest

Cost: ADA 0-100	\$250
ADA 101 – 500	\$450
ADA 501+	\$600

Option 1	Personnel Services	Based on District ADA
-----------------	--------------------	-----------------------

Regional Purchasing Services

Brandon Yendrey

Member districts are provided the opportunity to purchase products and services via internet-based purchasing services as well as through localized catalog purchasing services. Benefits realized include: cost savings on quality products or services; savings on administrative costs; compliance with Federal and State purchasing statutes. Base fee plus .55 per ADA

Option 1	Purchasing Services	Base Fee + Per District ADA	\$0.55
-----------------	---------------------	-----------------------------	--------

2014 – 2015 Contracted Services Executive Summary



TxEIS Plus Business Software Support

Dawn Cummings and Geriann Neuman

The TxEIS Business product is web-based, fully integrated, and supports the operational and reporting requirements of Texas districts and charter schools. The software is scalable in both design and configuration in order to meet the needs of any size district. TxEIS Business includes: Accounts Receivable; Asset Management; Budget Finance; Human Resources (includes Employee Access, Position Management), Purchasing and Warehouse.

Option 1	Districts Hosting BOTH Business and Student	Per District Pricing
Option 2	Districts Hosting TxEIS Business ONLY	Per District Pricing
Option 3	Districts That DO NOT Host With Region 3 ESC	Per District Pricing

TxEIS Plus Student Information System

Becky Pullin and Charlyn Sciacca

TxEIS Plus Student was awarded as one of the state-sponsored student information systems in Texas. The product is web-based, fully integrated, and supports the operational and reporting requirements of Texas districts and charter schools. The software is scalable in both design and configuration in order to meet the needs of any size district. TxEIS Student includes: Registration; Attendance; Grade Reporting; Health; Discipline; Special Ed.; Scheduling and PEIMS.

****Call for Region 3 ESC Discounted Pricing if a new district to TxEIS Software****

Option 1	ESC Discounted Pricing-Includes Hosting	Per District Pricing	
Option 2	ESC Discounted Pricing-NO HOSTING	Per District Pricing	
Option 3	State Pricing and Hosting	Per District Enrollment	\$8.49
Option 4A	Bronze Support Package for Option 3	Per Package	\$7,125
Option 4B	Silver Support Package for Option 3	Per Package	\$7,500
Option 4C	Gold Support Package for Option 3	Per Package	\$10,500
Option 4D	Platinum Support Package for Option 3	Per Package	\$11,250

2014 – 2015 Contracted Services Executive Summary



School Finance Contracted Services

Laura Ratliff

The School Finance program provides valuable training and technical assistance to superintendents and school business officials. School district program costs are analyzed in relation to program effectiveness as determined by student performance in the region. Technical assistance is provided to personnel so each can maintain an efficient school district operation.

Option 1	School Finance Services	District Fee	
Option 2	Mentorship Services (Includes Option 1)	District Fee	
Option 3	FOR-C Toolkit	District Fee	\$800.00
Option 4	Individualized School Finance Services	Per Day Fee	\$625.00

OnDataSuite Software (Formerly PEIMS DataPlus)

Pam Snyder

OnDataSuite is a full featured data warehouse, web-based, and simple. Historical student data, finance data, STAAR data, also includes individual student profiles for all students, including all individual assessment and program information. Thousands of reports available, no complex report writing skills needed! All in a fully web-based application, no client software to install, and updates done remotely.

- <500 enrollment – annual rate \$2,500
- 501-1000 – annual rate \$3,500
- 1,001-10,000 – annual rate \$4,500
- >10,000 – annual rate of \$.45 per student

Option 1	OnDataSuite Software	Based on District Enrollment
-----------------	----------------------	------------------------------

Business Manager Contracted Services

Dawn Cummings

Region III ESC will provide qualified staff with experience in auditing and governmental and school district accounting. Region III ESC staff will establish an annual calendar of services to be performed for the District. Technical assistance will be scheduled via Net3, telephone, email, on-site, remote access or webinar as determined by ESC specialist.

- <200 enrollment – annual rate \$12,000
- 200-500 enrollment – annual rate \$18,000
- 501-1,000 enrollment – annual rate \$24,000
- >1,000 Contact ESC for Pricing

Option 1	Districts at or below 1,000 Enrollment	Based on District Enrollment
-----------------	--	------------------------------

2014 – 2015 Contracted Services Executive Summary



Student Accounting Services

Becky Pullin and Charlyn Sciacca

Direct student services to assist districts with student processes to include: PEIMS/PET process, enrolling/withdrawing students, entry of special program information/reports, printing of attendance/reports, grade computation/reports, discipline entry/reports, immunization entry/reports, and scheduling entry/reports with administrative decisions.

Region III ESC will coordinate with campus personnel to establish a schedule of services needed. Responsibilities of both Region III ESC and the district/campus are dependent upon the service requested.

Option 1	Direct Services (in-house and on-site)	Per Hour	\$95
-----------------	--	----------	------

TimeClock Plus Web Application

Dawn Cummings and Geriann Neuman

TimeClock uses the speed, power, and scalability of Microsoft SQL Server to deliver reports and employee information quickly and with ease. The software enables management to collect and report data within seconds, rather than using antiquated polling time clocks or punch devices. TimeClock Plus records employee hours for payroll while providing real time labor reporting functions. The software automates the process of doing payroll by creating a bridge between the employee data collected by TimeClock Plus and many of the popular payroll packages available, i.e. TxEIS Business Suite.

*Hosting of software and backups on ESC 3 servers.

*Fees include setup, configuration, integration package, software support, and updates and upgrades.

Option 1	TimeClock Plus Annual Fees	\$1,000 Base Fee + Per Active Employee	\$16.75
	*NOTE: Please contact ESC for exact cost on maintenance fee		

PEIMS Contracted Services

Mary Beth Matula

This service is available to Region 3 ESC non-TxEIS software districts or for districts that choose one of the SSIS support packages for TxEIS. This service includes training, support, reviews, TSDS, TREx, Unique ID, PET, TEASE/TEAL, and reporting.

***Non-Participating Districts - Charge per hour for support and reviews; workshop fee per participant**

Annual Fee for District/Charter:	
Enrollment <1,000	\$1,000
Enrollment >1,000-2,000	\$1,500
Enrollment >2,000-4,000	\$2,000
Enrollment >4,000	\$2,500

Option 1	PEIMS Services Annual Fee per Enrollment
-----------------	--

2014 – 2015 Contracted Services Executive Summary



Federal Programs

ESEA Federal Programs Support Services

Brenda O'Bannion, Linda Easterling and Beverly Wyatt

ESEA Federal Programs Support (Formerly NCLB) Contracted Services are designed to assist districts in the preparation and submission of applications, amendments, and compliance reports for the Consolidated Application for Federal Funding, Title VI programs, Annual Highly Qualified Teachers Compliance Survey, and eight Federal Compliance training sessions. Support is given to those districts with federal accountability requirements related to AYP and School Improvement. Assistance with program and budget planning, direct and follow-up services, and professional development opportunities will be offered.

Cost: Based on 3.5% of 2013-2014 Title I, Part A Maximum Entitlement.
Minimum of \$1000 - Maximum \$7500 for LEAs with ADA of 5000.
LEAs with an ADA above 5000 will be negotiated on a district-by-district basis.

Option 1	Contracted Services	3.5% of 13-14	Title I, Part A Max Entitlement
Option 2	On-Site Assistance as Requested	Per Day \$625	Half Day \$315

Title I, Part C, Carl D. Perkins Shared Services Arrangement – CTE

Cheryl Shamburger

The Region III Title I, Part C, Carl D. Perkins Shared Services Arrangement will provide services to member districts through professional development and technical assistance in developing and implementing quality CTE programs.

Option 1	Carl D. Perkins Shared Services Arrangement	Based on District Allocation
-----------------	---	------------------------------

Title III English Language Acquisition Shared Services Arrangement

Ester Preston

School districts may join the Region III Title III Shared Services Arrangement. Services provided through the SSA are supplemental in relation to what the participating districts are required to provide. Member districts will receive district support services; teacher services and staff development.

As part of this Shared Service Arrangement districts with an entitlement of \$500 or more are eligible to request up to 20% of that entitlement to use for supplemental programs, materials, and services.

Option 1	District Support / Teacher Services and Staff Development	Based on District Allocation
-----------------	---	------------------------------

2014 – 2015 Contracted Services Executive Summary



Leadership

Leadership Services

Charlotte Baker

All level administrators will benefit from leadership services through the various offerings for professional growth. Training will focus on all aspects of being a successful leader. Each month administrators attend a televised NET3 information session to get the most recent ESC and TEA information as well as receiving calendars and due date reminders. Services focus on accountability and assessment updates, legislative information, legal updates, and education best practices.

Option 1	Professional Development & Services	Per Slot \$500
-----------------	-------------------------------------	----------------

School Board & Superintendent Leadership Development

Charlotte Baker and Patty Shafer

TEC Chapter 61.1 requires continuing education for School Board Members. ESC3 offers training through face-to-face, NET3 and online modes of delivery. Trainings are provided annually for new board members and also teambuilding for the entire board and superintendent. Custom designed training is also available upon request. Unlimited technical assistance is provided.

Option 1	School Board Training & Technical Assistance	Per District \$750
-----------------	--	--------------------

Continuous Improvement Process for SBDM Committees

Dina Rogers and Pam Snyder

As required by TEC Ch. 39 (11.251, 11.252, 11.253) and the Elementary and Secondary Education Act (ESEA or NCLB), each school district and campus is annually required to develop/revise, implement, monitor, and evaluate a plan for the purpose of improving student performance for all student groups. The TAIS Continuous Improvement Process is highly recommended by the state of Texas as a guide for completing the plan. This service provides training for the SBDM committee on roles and responsibilities and assists in working through the campus improvement plan components.

Option 1	Services Provided to SBDM Team	Per SBDM Team \$1,250
-----------------	--------------------------------	-----------------------

Campus Leader – Coaching for Success

Charlotte Baker

Effective campus leadership is the backbone of successful schools. This service will guide new, experienced, and struggling campus leaders to develop strong skills in leadership including: communication, instruction, conflict resolution and improved student learning. We provide leaders with the tools and support they need to drive transformational change. Services include leadership skill development via face to face and through technology, quarterly session with a leadership coach, and unlimited technical assistance.

Option 1	Campus Administrators: ADA 0 – 250	Per Administrator \$1,000
-----------------	------------------------------------	---------------------------

Option 2	Campus Administrators: ADA > 250	Per Administrator \$1,500
-----------------	----------------------------------	---------------------------

2014 – 2015 Contracted Services Executive Summary



Library Media Services

Library Support Services

Jennifer Wyatt

A professional, SBEC Certified librarian who also holds a Master of Library Science from an American Library Association accredited university program provides Region III ESC Library Support Services.

Basic Librarian Support Services are provided at Region III ESC, NET3, Webinar, online, email, and or/telephone assistance.

Option 1	Basic Library Support Per Campus Fee	Per Campus	\$625
-----------------	--------------------------------------	------------	-------

Library Projects

Jennifer Wyatt

The Region III ESC Library Specialist(s) will provide support for the library needs of the district. Projects may include but are not limited to In-service training and individualized training days.

Option 1	On-Site Library Support	Per Day	\$625
-----------------	-------------------------	---------	-------

NetTrekker Online Search and Curriculum Support

Jennifer Wyatt

NetTrekker provides searchable access to more than 180,000 of the best online resources, aligned with state standards and organized by readability and grade level. Each resource is carefully selected by educators to ensure it is safe, age-appropriate and academically relevant. Websites can be searched by TEK or by item, such as learning games, images, lesson plans, and/or interactive content. NetTrekker is available to faculty and staff, students, and parents at school and at home via password.

Option 1	District Renewal Fee Per Campus Enrollment(Prior to 2013.14)	\$.95
Option 2	District Fee Per Campus Enrollment / Renewal(After 2013.14)	\$2.25
Option 3	District Fee Per Campus Enrollment / New(2014.15)	\$2.15

Living Materials Cooperative

Jennifer Wyatt

Living Materials Cooperative will provide live plants and animals to school campuses as needed for instructional projects. Use of living materials allows school children hands-on experience with various plants and animal species.

NOTE: Districts must join Instructional Resources Cooperative to add this service.

Option 1	Living Materials – Per District Enrollment	\$.95
-----------------	--	--------

2014 – 2015 Contracted Services Executive Summary



On-Site Library Support Service

On-site Librarian Support can be purchased per district or campus libraries. If district support is desired, the 5 days will be divided between the district libraries. If campus support is desired, the 5 days will be dedicated to the campus purchasing support.

Option 1	On-Site Library Support - 5 Day Increment	\$2,875
-----------------	---	---------

Gale Database *This service is no longer available – Gale is a part of the state database*

Special Programs

Bilingual/ESL Contracted Services

Ester Preston

The Bilingual/ESL Contracted Services provides training and technical assistance to member districts to assist them in meeting the needs of Limited English Proficient (LEP) students.

Option 1	District Support Services	Base Fee: \$150 Plus \$25 Per Identified LEP Student. Districts with < 401 Identified LEP Students will pay a minimum of \$500 and a maximum of \$5,000. Districts with > 400 will pay a maximum of \$8,000.
-----------------	---------------------------	--

Career and Technical Education (CTE) Contracted Services

Cheryl Shamburger

Region III Career and Technical Education Contracted Services Arrangement will provide services to member districts through professional development and technical assistance in developing and implementing quality CTE programs.

Option 1	Web-Based Career & Guidance Package	Per Campus	\$750.00
Option 2	CTE Program Review	Per Campus	\$1650
Option 3	Customized Services On-Site	Per Day	\$625.00

2014 – 2015 Contracted Services Executive Summary



Counselor Symposium

Phyllis Hamilton and Brenda O’Bannion

School Counselors participating in this service are provided numerous opportunities to network with fellow counselors; receive information and training on legal issues, TEA updates, and programs/services focusing on student needs. Services include: e-mail participation, technical assistance through phone and e-mail, NET3 offerings, and ESC-based workshops.

Option 1	Counselor Symposium	Per Counselor Slot	\$500
-----------------	---------------------	--------------------	-------

Gifted and Talented Contracted Services

Mary Lea Pfenninger

Services are designed to inform districts of the mandates for Gifted/Talented services in the State of Texas as prescribed in the Texas State Plan for the Education of Gifted/Talented students. On-site, telephone, e-mail technical assistance, follow-up, direct services, and professional staff development will be conducted to assist districts in meeting these mandates as well as developing and providing quality programs.

Option 1	Staff Development/Teachers Services/Student	20% of G/T Allotment up to \$20,000	
Option 2	Customized Services	Per Maximum of 40 Participants and Materials	\$625.00

School Health Contracted Services

Lori Sturm

The School Health Contracted Services are designed to assist districts and campuses by providing professional development and technical assistance in areas related to: 1) healthy school environments; 2) healthy behaviors of students and school staff; 3) legislative requirements related to school health and district plans; and 4) implementing model prevention programs.

Option 1	Campus Support Services	Campus Fee	\$450.00
Option 2	Health and Wellness	Campus Fee	\$300.00

Section 504 Campus Reviews

Brenda O’Bannion and Mary Kathryn Evans

The American Disabilities Act Amendment Act (ADAAA) has significantly increased the number of students eligible for protection under Section 504. Section 504 Campus Audits provides campuses with a way to ensure that procedures and practices related to Section 504 are compliant and effective. This contracted service offers the opportunity to have an on-site review of how a campus addresses compliance with this important legal requirement.

Cost: (includes on-site review, audit report and training session)

1 campus	\$625
2 campuses	\$1,000
3 campuses	\$1,500
4+ campuses	Negotiable Please Call Region III For Pricing

Option 1	Reviews	Per Campus
-----------------	---------	------------

2014 – 2015 Contracted Services Executive Summary



Student Services

Credit by Exam

Peggy Van Pelt

Provide assistance to districts and serve as an administration site for Credit by Exam. The test sessions meet the requirements of TAC §74.24 for students to test out of a grade level or subject. The ESC, in conjunction with the University of Texas (UT), has entered into an agreement to administer the UT tests at the Service Center. The University of Texas-Austin will report exam scores to districts. Exam dates will be scheduled for three days in June and three days in July 2015.

Districts are responsible for paying an additional \$26 per test fee per student.

Cost:

ADA 500 or less	\$150
ADA 501 – 2000	\$350
ADA 2001+	\$500

Option 1	Testing & Scoring Services	Base Fee + Per Test Fee
-----------------	----------------------------	-------------------------

District and Campus Assessment Coordination

Pam Snyder

A variety of delivery modes are incorporated in this service to provide technical assistance regarding the assessment program to designated contact representatives. Delivery modes include ESC-based face to face and NET3 trainings, TEA TETN sessions, and Email contact information on a regular basis.

Option 1	Assessment Training & Support	Per Person \$200
-----------------	-------------------------------	------------------

2014 – 2015 Contracted Services Executive Summary



DMAC

Pam Snyder

DMAC Solutions offers web-based software to help districts improve the quality of education provided to students. Select from a suite of applications to assist with data disaggregation, benchmarking, assessment, student achievement, progress monitoring, curriculum planning, and more. With each application, DMAC guarantees your data will be accessible, reliable, secure, and supported.

Available modules: State Assessment, TEKScore, SIP, Class Notes, CIA Alignment, PGP & PGP Intervention, SSI, TAG, TPRI, TEJAS LEE, RTI, PDAS, FormWorks, and Lead4ward.

Option 1	State Assessment	Annual District Fee	\$1,200
Option 2	TEKScore	Annual District Fee	\$1,000
Option 3	School Improvement (SIP-per Campus)	Per Campus Fee	\$ 500
Option 4	Class Notes	Annual District Fee	\$ 500
Option 5	<i>Credit Acquisition Plan(CAP) – this service has been deleted for 2014.2015 school year</i>		
Option 6	Curr. Instr. & Assessment Alignment (CIA)	Annual District Fee	\$ 500
Option 7	PGP & PGP Intervention-Bundled (per MS & HS)	Per Campus Fee	\$ 400
Option 8	Student Success Initiative (SSI-per Campus)	Per Campus Fee	\$ 500
Option 9	Test Assessment Generator (TAG-per Campus)	Per Campus Fee	\$ 250
Option 10	Texas Primary Reading Inventory (TPRI)	Annual District Fee	\$ 500
Option 11	Tejas LEE	Annual District Fee	\$ 500
Option 12	Response to Intervention (RtI – per Campus)	Per Campus Fee	\$ 500
Option 13	PDAS – Per Campus	Per Campus Fee	\$ 250
Option 14A	Class Roster Upload-6 per Year	Per District Enrollment	\$.65
Option 14B	Class Roster Upload-Weekly	Per District Enrollment	\$ 1.00
Option 14C	Class Roster Upload-As Needed / Daily	Per District Enrollment	\$ 1.50
Option 15	FormWorks – Per Campus	Per Campus Fee	\$ 100
Option 16	Lead4Ward – Per Campus **NEW**	Per Campus Fee	\$ 295

2014 – 2015 Contracted Services Executive Summary



Safe Schools Contracted Services

Tonia Rozner and Pam Snyder

The Safe Schools contracted services is designed to assist districts and campuses by providing professional development and technical assistance in the areas related to:

- Safe School Environments
- Counseling and Recovery training (grief, incident aftermath)
- Gang related information
- Alcohol and drug abuse prevention
- School Safety Audit Training & Audits
- Positive Peer Engagement (dating violence, fighting & bullying, social media)

Option 1	Campus Support Services
Option 2	Campus Support Services and School Safety

Journey through Data

Pam Snyder

Educators' data investigations are the process of analyzing data obtained from schools, students and administrators. It looks for patterns and associations to draw conclusions about performance and behavior. This service provides training for your campus content teachers on collecting data, analyzing data, reporting data, using data for school improvement, and communicating through data. It will include an analysis of data from your campus' data management system such as DMAC, Eduphoria, Lead4Ward reports, or OnDataSuite. Services are custom designed to campus specifications.

Option 1	Half Day Training w/Quarterly Follow-Up	\$1,300
Option 2	Full Day Training w/Quarterly Follow-Up	\$2,200

Technology

NET3 Regional Network Services

Bob Buchholz

NET3 is the Region III regional network providing a multi-service, wide-area network, integrating video and data on H.323 infrastructure, with public internet access.

Option 1	NET3	Per Month Per T1 Equivalent	\$582.
-----------------	------	-----------------------------	--------

2014 – 2015 Contracted Services Executive Summary



Digital Learning Support (Formerly Instructional Technology Support)

Jennifer Wyatt

Services are provided at Region III ESC, via Net3, unlimited email and telephone assistance. Support services available in the following areas: unlimited telephone and email technical assistance; technology workshops including face-to-face (provided at Region 3) and online for free or at reduced cost; technology integration support; provide information dissemination through Net3 and/or listserv; and 8th grade assessment requirements support.

There are multiple options available for this service.

Option 1	Digital Learning Support		
Option 2	On-Site Digital Learning Prof. Development	Per Day	\$ 625
Option 3A	On-Site Digital Learning Specialist / 5 Days	Discounted Per Day	\$2,875
Option 3B	On-Site Digital Learning Specialist / 10 Days	Discounted Per Day	\$5,500
Option 3C	On-Site Digital Learning Specialist / 15 Days	Discounted Per Day	\$7,875
Option 3D	On-Site Digital Learning Specialist / 20 Days	Discounted Per Day	\$9,500
Option 4A	Cybersafety Student Sessions	One Session	\$ 150
Option 4B	Cybersafety Student Sessions / 3 Sessions	Three Sessions	\$ 325
Option 4C	Cybersafety Student Sessions / 6 Sessions	Six Sessions	\$ 625

Technology Technical Support Services

Bob Buchholz and Derek Gore

Basic District Technology Technical Support

Access to ESC technology technical support in the areas of DNS, E-mail, and basic network diagnosis for the edge router. ESC technology staff will provide support via telephone, e-mail, online, remote access and onsite assistance as necessary.

*Additional Hours Billed As Used By District

Option 1	District Technology Technical Support	District Base Fee	\$ 750
-----------------	---------------------------------------	-------------------	--------

Technology Planning *This service has been cancelled for 2014.2015*

Distance Education *This service has been cancelled for 2014.2015*

2014 – 2015 Contracted Services Executive Summary



E-mail/Web Hosting

Bob Buchholz and Derek Gore

Districts must join the Basic Technology Technical Support to add any of the options below.

Option 1	E-mail Services Monthly	Per Account Monthly	\$.10
Option 2	E-mail Services Annually	Per Account Annual	\$ 1.00
Option 3	Web-Hosting Service Monthly	Per District Web Site Monthly	\$ 42.00
Option 4	Web-Hosting Service Annually	Per District Web Site Annual	\$500.00

Other Individualized Services

District Bookkeeping Services

Jennifer Sappington

Services consist of business office bookkeeping and payroll services normally performed by a variety of central office personnel. Offered services may include posting of financial information; preparing accounts payable and payroll checks; reconciling local maintenance, payroll clearing, and debt service bank accounts; preparing and providing finance and payroll reports that include TRS reports, 941 quarterly reports and W-2's; and assistance in filing e-Grant expenditure reports and preparing PEIMS data for submission.

As agreed by inter-local agreement, additional business office related services may be negotiated to meet individual district needs.

Option 1	Bookkeeping Services	District Fee
Option 2	Additional Services	Per Agreement

E-Rate Application Contracted Services

Laura Ratliff

The E-Rate program is administered by the Schools and Libraries Division (SLD) of the Universal Service Administrative Company (USAC). Schools that plan to participate in the E-Rate program must follow a series of steps in the application process. The Service Center will assist the district in determining eligible services, meeting required timelines, and preparing the correct document to request E-Rate funding.

* Priority One Maximum \$2,500

Option 1	Priority One Services	\$500 Plus 20% of Funded Amount (Maximum \$2,500)
Option 2	Priority Two Services	3% of Priority 2 Funding